



2022

ANNUAL REPORT

**Portage Park and
Recreation Department**

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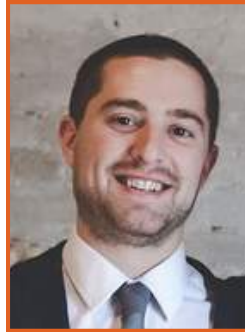


MEET OUR TEAM



Toby Monogue

Department
Manager



Mike Percy

Recreation
Coordinator



Emmett McCarthy

Arborist
Crewperson



Hayley Wolfe

Recreation
Assistant



Mark Fahey

Crewperson



Justin Brown

Crewperson

VISION



The Portage Park and Recreation Department's Vision is to enrich the community by providing affordable, diverse recreational opportunities to encourage physical fitness and mental health while building community bonds and enhancing the quality of life by providing safe, welcoming parks and recreational facilities. Community through people, parks, and programs. .

MISSION

The Portage Park and Recreation department aims to provide and maintain a beautiful and accessible park system, quality and affordable recreation programs, and restore and maintain city forestry. We strive to serve the community and provide options that will benefit the lives of those in the Portage Community.

PARKS

Park Improvement Projects

We removed the outdated backstops at the Little League Complex on two fields and replaced them with new chain-link backstops.



The Lincoln Park Food Pantry Building has gone through some rehab work on the exterior of the building to fix cracking bricks in order to prevent leaking and prolong the life of the building.

Installation has started on security cameras at Silver Lake Beach and Goodyear Park.



PARKS

Park Improvement Projects

The tennis court at Pine Meadow Park were converted to three Pickle Ball Courts! Courts were resurfaced, lines were painted, and permanent nets were installed.



4 New park benches were installed around the playground at Collip-Worden Park.



Skate Park Phase 3 was completed. A bowl feature was added to the already existing area. This addition is geared towards more advanced skaters.



Construction on a 2nd ball field at Veterans Memorial Field was completed this spring, with the first games on the new field being played during the Columbia County Fair.

PARKS

Shelter Rental Breakdown

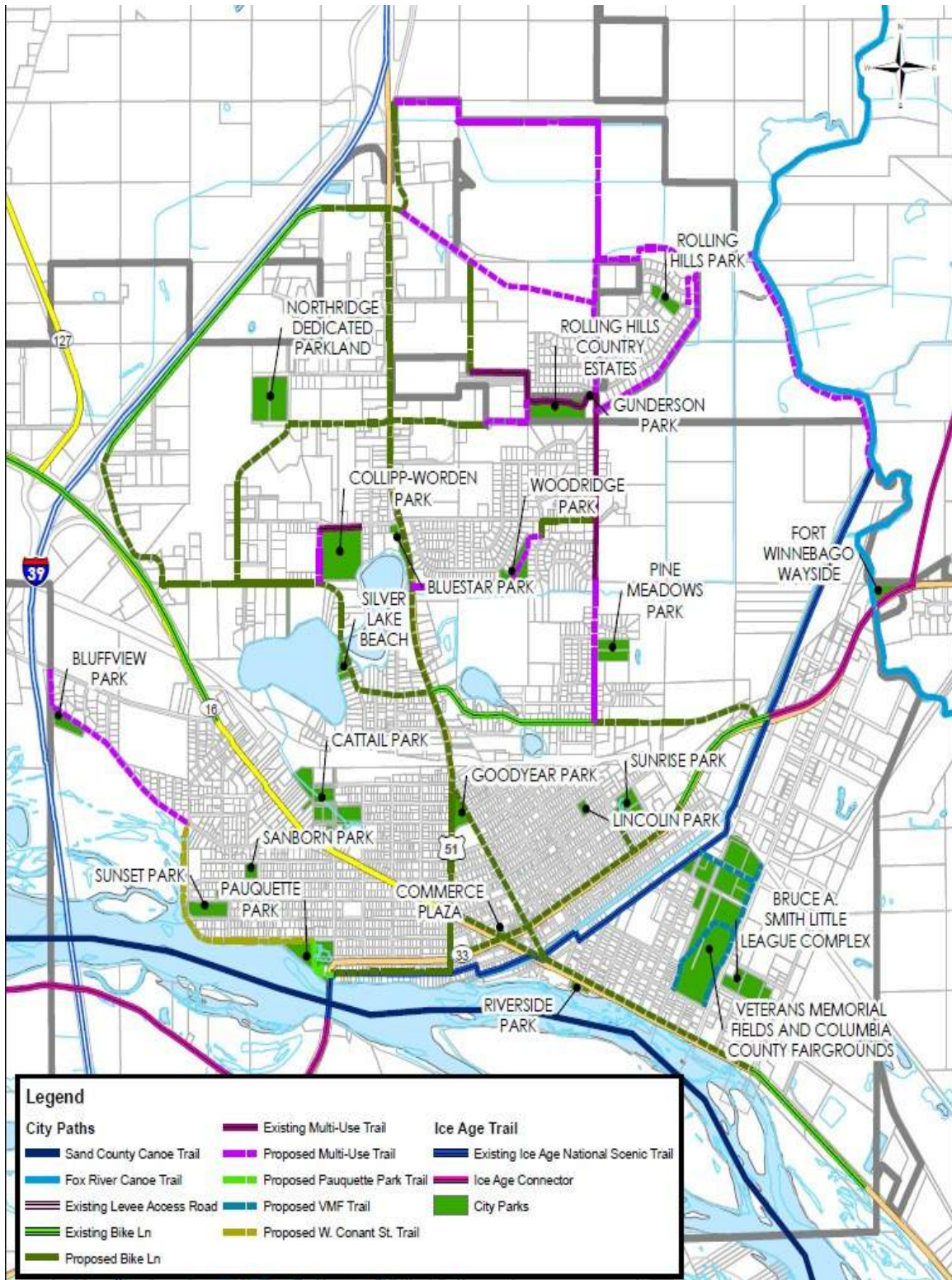
Shelter	# of Rentals
Collipp- Worden #1	49
Pauquette #1	31
Sunset	26
Collipp-Worden #2	18
Pauquette #2	18
Silver Lake	17
Beasley Pavillion	14
Goodyear	9
Riverside	4
Pine Meadow	2
Woodridge	1
Sanborn	1



Resident Rentals: 153
Non-Resident Rentals: 37



PARK MAP

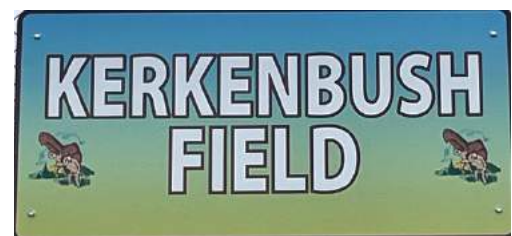
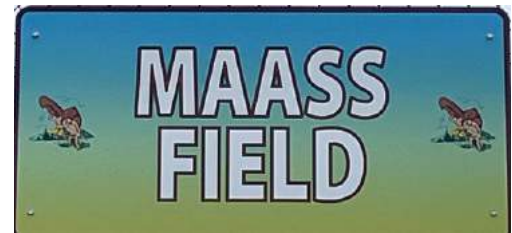


PARKS

New Ball Field Signs



The 3 ballfields at Bruce Smith Little League Complex and 2 ballfields at Veterans Memorial Field were named in 2022.



RECREATION

1554

Recreation Participants

573

Swim Lesson Participants

30

Programs Offered

255

Total # of classes

Top 5 Most Popular Recreation Programs

Playground Program

Dance

Karate

Cheerleading

Youth Tennis

New Programs

Spanish Club

Middle School Competitive Cheer

Varsity High School Sports Camps

-Baseball

-Girls Basketball

-Cheerleading

-Speed & Agility





RECREATION

Program Breakdown

Program	# of Classes	# of Participants
Winter Swim Lessons	20	119
Summer Swim Lessons	89	291
Fall Swim Lessons	17	87
Westfield/Rio Lessons	16	76
Karate	18	252
Tot Sports Sampler Winter	2	18
Tot Sports Sampler Summer	4	43
Safe Sitter Essentials	8	30
Fall/Winter Dance	13	154
T-Ball	3	38
Soccer	6	86
Baseball Skills Camp	1	31
PHS Baseball Camp	1	32
PHS Girls Basketball Camp	1	51
PHS Speed and Agility Camp	1	15
Playground Program	8	155
Spanish Club	1	18
Creative Crafts	5	79
Battledarts	2	60
Discover Drums	4	15
Flag Football - Spring	2	45
Flag Football - Fall	2	54
Summer Dance	8	121
Summer Cheerleading	4	113
Competitive Cheerleading	1	15
Tennis	17	89
PHS Cheer Camp	1	40

AQUATICS

Swim Lessons

- 7 Sessions offered throughout the year
- 142 classes offered
- 573 swimmers



Open Swim Stats

- 10 Open Swim Dates- 212 swimmers (\$3 per swimmer)



Lifeguard Courses

- 2 classes, 6 total participants

Beach Operations/Concessions

- Beach was staffed May 28-Aug 31
- Kayak/Paddleboard Rentals and Concession Revenue= \$3,631.16



SPECIAL EVENTS

Pumpkins In The Park

National Night Out

Call From Santa

Concerts In The Park

Bucks Game

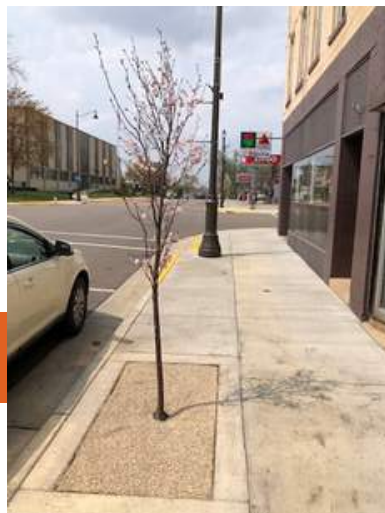
Brewers Game

Field Of Dreams Trip



FORESTRY

- Tree City USA for 28th year.
- In 2022 we planted a total of 111 new trees. Every new tree was watered, mulched, and maintained by Park staff.
- Some of the more notable locations were:
 - 36 trees along E. Albert St. between Hamilton St. and Haertel St. (fully funded by grants from American Transmission Company and Alliant Energy)
 - 14 trees in the downtown tree pits along Dewitt St.
 - 10 trees at the Veterans memorial Soccer Complex
 - 5 trees at Portage High School
- Tree removals are ongoing



111

New Trees

83

Tree Removals



ARBOR DAY CELEBRATION

Arbor Day, April 21, 2022, We worked with Wisconsin Fresh Start - Renewal Unlimited to plant 35 trees for Arbor day in April. Trees were planted on E Albert St between Hamilton and Hartel



GRANTS

ATC-Arbor Day Celebration: \$400

ATC Grant- \$3,000

Alliant Energy - Trees Forever Grant: \$3165



ADMINISTRATION

Staff Breakdown

- 3 Summer/Seasonal Mowers
- 2 Summer/Seasonal Weed Harvesters
- 3 Summer/Seasonal Maintenance
- 5 Full Time Park & Rec Staff
- 1 50% Time Rec Office Staff
- 55 Rec Program Staff
- 16 Lifeguards
- Northwoods Staff

In 2022, we hired our new Recreation Assistant, Hayley Wolfe.



Wisconsin Park
& Recreation
Association
518 Discount
Tickets
Sold



BUDGET

PARK & REC SUMMARY

	2022 Budget	2022 Actual
Revenues	100,200	111,314
Revenues Taxes	655,538	623,592
Total Revenues	755,738	734,906
Expenditures		
Administration	232,221	227,136
Recreation	97,289	94,596
Park Maintenance	426,228	413,174
Total Expenditures	755,738	734,906

POOL SUMMARY

	2022 Budget	2022 Actual
Revenues		
Recreation Program Fees	20,060	24,980
Donation Cont. From School	10,000	7,080
Transfer from General	25,000	25,000
Total Revenues	55,060	57,060
Expenditures		
P&R Pool ADMIN	11,601	14,449
Recreation Pool Programs	38,973	24,691
Total Expenditures	50,573	39,691

SPONSORS

Thank you to our 2022 Park & Rec Sponsors!

ALLSTATE - SHELLY CIBULKA, AMERICAN FAMILY INSURANCE - SHEILA LINK, AMERICAN FAMILY INSURANCE - RILEY KUBATZKE, ARBOR GREEN INC, ASPIRUS, A&W, BINDL FAMILY CHIROPRACTIC, CASCADE MOUNTAIN, COMMUNITY BANK OF PORTAGE, COUNTRY PLUMBER, CRAIGS POPCORN CORNER, CRAWFORD OIL, CULVERS, CUTTING EDGE INSURANCE, DAVIS CONSTRUCTION CO, DON-RICK INSURANCE - TRICOR LLC, DW SPORTS CENTER, EDWARD JONES, ELECTRIC 1, GALLEY STUDIOS, GENERAL ENGINEERING, HAIR SENSATIONS, HART & OLSON FAMILY DENTISTRY, JOHNSON CHIROPRACTIC, KRUGER FAMILY INDUSTRIES (PENDA & TRIENDA), MACHINE LAB FITNESS, MCREATH ORTHODONTICS, MCREATH PUMPKIN FARM, MIDWEST DENTAL, PFLANZ, MANTEY, MENDRALA FUNERAL HOME, PORTAGE CROSSFIT COOPERATIVE, PORTAGE FURNITURE STORE, PORTAGE STATE BANK, RHYME, SCHULTZ SMALL ENGINE, SEUBERT FAMILY DENTISTRY, STATE FARM INSURANCE - SEAN MALONE, SUMMIT CREDIT UNION, TERRYTOWN PLUMBING, VFW POST 1707, WALMART, WALGREENS, WEISER CONCRETE, WISCONSIN RIVER TITLE, ZIMMERMAN PLUMBING

CONTACT US



608-742-2178



[facebook.com/portageparknrec](https://www.facebook.com/portageparknrec)



portage.recdesk.com



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THANK YOU

Thank you to the Portage community for your continued support. We look forward to improving the quality of the parks and recreation opportunities in 2023!

